

Agency 228

Traffic Safety Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	19.0	21,303	21,303
Supplemental Changes			
School Zone	1.0		
Traffic Records Coordinator	1.0		
Pension Plan 1 Unfunded Liabilities		9	9
Central Service Agency Charges		6	6
Subtotal - Supplemental Changes	2.0	15	15
Total Proposed Budget	21.0	21,318	21,318
Difference	2.0	15	15
Percent Change	10.5%	0.1%	0.1%

SUPPLEMENTAL CHANGES**School Zone**

In order to address an increased workload, the Washington Traffic Safety Commission is provided a School Zone and Pupil Transportation Safety (SZ&PTS) program manager position. This staff member will manage statewide programs and oversee grants to state and local agencies authorized under the SZ&PTS account. Funding for this position is available either from the state SZ&PTS account or existing federal traffic safety grants.

Traffic Records Coordinator

The Commission is provided a state traffic records coordinator position to perform management and administrative responsibilities for new Section 408 federal grants included in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users transportation bill. The Commission's federal funds will pay for this position.